





<b>PH Athletics Track Surface Reconstruction</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Undertake a full re-surfacing of the 8-lane Parliament Hill Athletics Track & associated infrastructure (i.e., LED floodlighting) to obtain UKA “TrackMark” certification.	Stefania Horne	

**Date of Report: 07 June 2023**      **Phase: Final Design / Pricing**

<b>Highlights</b>	<b>Next Steps</b>	<b>Metrics</b>	<b>Status</b>
<ul style="list-style-type: none"> <li>Track Surface Option 1: Non-porous Sandwich System to be installed.</li> <li>Floodlighting Option 1: 10 x 18m masts in new positions elected as preferred option (subject to planning).</li> <li>FM Conway are instructed to mobilise works to start on site 12 June 2023</li> <li>Track surfacing specialist (Polytan) is engaged and committed to project</li> <li>Planning Application has been registered (Ref. 2023/1553/P); consultation period ended on 05 June.</li> <li>Track engagement event on 13/05/2023 – well received feedback from locals, track users and stakeholders generally.</li> <li>Additional works to drainage and subsurface to track are required to achieve compliance criteria. This means few Stakeholder requests will be affordable from the current budget.</li> </ul>	Gateway 5 approval ongoing Commence on site 12/06/2023	<b>Budget</b>	
		<b>Schedule</b>	
		<b>Risk</b>	

<b>Risks and Issues</b>	<b>Reasons for RAG Status</b>
<u>Key Risks/Issues:</u> <ol style="list-style-type: none"> <li>Project Programme and Gateway Process timescales are very tight due to the seasonal nature of the works and scheduled events.</li> <li>Unexpected additional works required following survey results.</li> <li>Scope Reduction to achieve Budget has been necessary</li> </ol>	<ol style="list-style-type: none"> <li>Until we reach Gateway 5, overall risk is Amber.</li> <li>Risk, Budget and Programme are Amber due to the tight programme and “weather window” for construction works, planning consent still to be obtained, and awaited survey results which may influence works required and sequencing.</li> </ol>